### **CERTIFICATE**

2012

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

# Leanna Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		1	2012 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine	Limit for 2012	2						
Allocation of MVT, RVT &		3						
Schedule of Transfers								
Statement of Indebt. & Leas	se/Purchase							
Fund	K.S.A.							
General	17-330	4	7,700	3,864	1.55			
Debt Service	10-113			- 7				
Totals			7,700	3,864	1 88			
		5			1.55			
Budget Summary Neighborhood Revitalization	Db	3	Is a Resolution required?	NO				
Resolution	n Redate	<del> </del>						
Resolution		Final Assessed	Valuation	County Clerk's	Hee Only			
Assisted by:		Neosho County		837.182 1.644.156				
R Neely		Allen County						
10 1001y	<del></del>	0		1,6	77,126			
Address:		0						
P.O. Box 138		0						
Erie Ks 66733	<del></del>	Total Assessed	Valuation	+2.48L 33				
		Jan	fut,	November 1, 201	1 Valuation			
Attest: October 19	_, 2011	Mark) Edua	Ingeh Mac K	oberto				
Rail77	ely .	Howard	Russell Governing	Body				

Leanna Cemetery #1 Neosho County

## Computation to Determine Limit for 2012

	Computation to Determine Limit for	2012		
			Amount of Levy	
1.	Total Tax Levy Amount in 2011 Budget	+	\$3,860	_
2.	Debt Service Levy in 2011 Budget	-	\$0	_
3.	Tax Levy Excluding Debt Service		\$ 3,860	
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	4,293		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 21,413			
	5b. Personal Property 2010 - 20,908			
	5c. Increase in Personal Property (5a minus 5b) +	505		
	out more and in a second at a	$\overline{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 2011:	2,724		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	7,522		
8.	Total Estimated Valuation July, 1,2011 2,485,268			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,477,746		
10	. Factor for Increase (7 divided by 9)	0.00304		
11	. Amount of Increase (10 times 3)	+	\$12	2
12	. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$3,872	<u>)</u>
13	. Debt Service Levy in this 2012 Budget			)_
14	. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,872	2

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Leanna Cemetery #1 Neosho County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
Year 2012	16/20M Veh	29	0	0	0	50								0.00000
Allocation for Year 2012	RVT	2	0	0	0	2	228	2	29	0			0.00751	Slider Factor
	MVT	228	0	0	0	228	`	1	1	ı		0.00052	16/20M Factor	
Tax Levy Amount in	2010 Budget	3,860	0	0	0	3,860	late	ate	shicle Tax Estimate	ate	0.05907	RVT Factor_		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Jnencumbered Cash Balance Jan 1	4,318	5,381	3,761
Receipts:		2 960	
		3,800	******
Delinquent Tax			220
Motor Vehicle Tax			228
Recreational Vehicle Tax			
6/20M Vehicle Tax			29
LAVTR			0
Slider			0
County Distributions	3,970		
	250		
			-
	<del></del>		
n Lieu of Taxes (IRB)			
nterest on Idle Funds	82		
Miscellaneous	02		
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,302	3,860	259
Resources Available:	8,620	9,241	4,020
Expenditures:			
Total Expenditures	3,239	5,480	7,700
			***************************************
		<del></del>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,239	5,480	7,70
Unencumbered Cash Balance Dec 31	5,381		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4.050	7,657	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Dauget Audionty Alliount,		-Appropriated Balance	
		ure/Non-Appr Balance	
	TOTAL EXPENSI	and mon-while paramet	1,70
	-	Ton Daminal	2 40
•	-	Tax Required	
1	Delinquent Comp Rate:	Tax Required 0.050 2011 Ad Valorem Tax	18

### NOTICE OF BUDGET HEARING

The governing body of Leanna Cemetery #1 Neosho County

will meet on September 26, 2011 at 7:00 P.M. at Ron Hurt's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho Co. Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estin	nate for 2011	Proposed Budget Year for 2012		
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,239	1.358	5,480	1.602	7,700	3,864	1.555
Debt Service							
Totals	3,239	1.358	5,480	1.602	7,700	3,864	1.555
Less: Transfers	0		0		0		
Net Expenditures	3,239		5,480		7,700		
Total Tax Levied	3,440		3,860		XXXXXXXXXXXXXX	x	
Assessed Valuation:	2,841,937		2,409,832		2,485,268		
Outstanding Indebtedn	ess,						
Jan 1,	2010		2011		<u>2012</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0	]	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax	rates	are	expressed	l in	mills.
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Clerk	

Page No. 5